

Wells Middle School PFC - Budget 2021-2022 School Year

		<i>Budget</i>	<i>Actual</i>
		<i>2021-2022</i>	<i>2020-2021</i>
INCOME			
8th Grade Events		4,000	0
Birthday Marquee		1,600	10
Crab Feed		35,000	0
Donations (Individual)		25,000	36,519
Donations (Other)		3,000	1,039
TOTAL INCOME		68,600	37,568
EXPENSES			
8th Grade Events		5,000	2,046
Assemblies		6,000	0
Athletics		1,000	0
Crab Feed Expenses		17,500	2,179 (expenses from CF - Feb. 2020)
General Overhead		3,600	3,288
Hospitality		4,500	3,866
Leadership		2,000	394
Library		8,000	7,068
Recognition		3,000	450
Staff Support/Special Requests		6,000	12,383
Teacher Stipend		10,000	7,961
Charitable Contributions		1,000	769
Club Support		1,000	0
TOTAL EXPENSES		68,600	40,404
NET INCOME		0	-2,836