

Wells Middle School PFC - Budget 2021-2022 School Year

	As of 2021 July	<i>Budget</i> 2021-2022	<i>\$ Over</i> <i>Budget</i>
INCOME			
8th Grade Dance	0	4,000	(4000)
Birthday Marquee	10	1,600	(1,590)
Crab Feed	0	35,000	(35,000)
Donations (Individual)	50	25,000	(24,950)
Donations (Other)	0	3,000	(3000)
Fireworks	0	0	0
TOTAL INCOME	60	68,600	(68,540)
EXPENSES			
8th Grade Events	0	5,000	5,000
Assemblies	0	6,000	6,000
Athletics	0	1,000	1,000
Crab Feed Expenses	750	17,500	16,750
General Overhead	94	3,600	3,506
Hospitality	0	4,500	4,500
Leadership	0	2,000	2,000
Library	0	8,000	8,000
Recognition	0	3,000	3,000
Staff Support/Special Requests	0	6,000	6,000
Teacher Stipend	0	10,000	10,000
Club Support	0	1,000	1,000
Charitable Contributions	0	1,000	1,000
TOTAL EXPENSES	844	68,600	67,756
NET INCOME	784	0	-784